

Madison County Transit District (MCT)

Managing Director: Mr. Jerry Kane
(618) 874-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	19,790,944
Annual Unlinked Trips	2,068,744
Average Weekday Unlinked Trips	7,549
Average Saturday Unlinked Trips	2,727
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	4,661,437
Annual Vehicle Revenue Hours	225,892
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	171
Base Period Requirement	32

Financial Information

Fare Revenues Earned

	\$1,328,936
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,328,936
Local Funds	(23%)	2,848,003
State Funds	(61%)	7,403,055
Federal Assistance	(5%)	626,248
Other Funds	(0%)	0

Total Operating Funds Expended

\$12,206,242

Sources of Capital Funds Expended

Local funds	(19%)	\$428,579
State Funds	(2%)	56,433
Federal Assistance	(79%)	1,776,995
Other Funds	(0%)	0

Total Capital Funds Expended

\$2,262,007

Summary of Operating Expenses

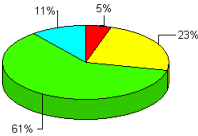
Salary, Wages and Benefits	\$88,832
Materials and Supplies	794,492
Purchased Transportation	10,059,660
Other Operating Expenses	1,466,636
Total Operating Expenses	\$12,409,620

Reconciling Cash Expenditures \$(203,378)

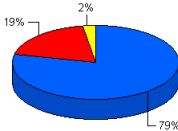
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	\$48,867	\$141,541	\$105,617	\$323,885	\$619,910
Demand Response	0	36	\$0	\$30,846	\$44,211	\$113,058	\$188,115
Vanpool	0	48	\$1,274,731	\$113,989	\$41,231	\$24,031	\$1,453,982
Total	0	141	\$1,323,598	\$286,376	\$191,059	\$460,974	\$2,262,007

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,842,522	\$917,655	\$619,910	13,214,566	2,576,973	1,771,706	141,585	0.0	76	5.7	57	1.72	33%
Demand Response	\$2,841,923	\$169,268	\$188,115	1,332,597	1,078,545	143,533	59,780	N/A	38	5.5	36	N/A	6%
Vanpool	\$725,175	\$242,013	\$1,453,982	5,243,781	1,005,919	153,505	24,527	N/A	57	5.4	48	N/A	19%

Performance Measures

Service Efficiency

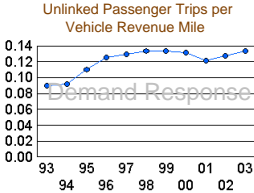
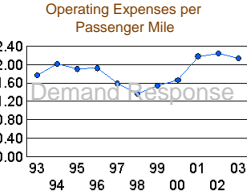
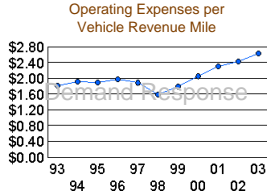
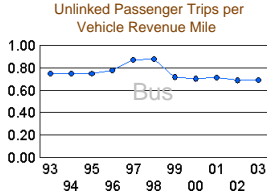
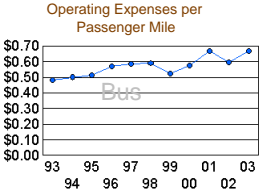
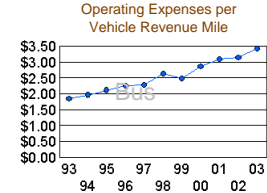
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.43	\$62.45
Demand Response	\$2.63	\$47.54
Vanpool	\$0.72	\$29.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$4.99
Demand Response	\$2.13	\$19.80
Vanpool	\$0.14	\$4.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.69	12.51
Demand Response	0.13	2.40
Vanpool	0.15	6.26



1 Excludes data for purchased transportation reported separately